

LAWRENCE SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-8, P-1, 2-5, 6-8, 9-12
2. Long Range Plan P-8, P-1, 2-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Lawrence County High School	Permanent	9-12 Center	849/800
b. Lawrence County Central Alternative School	Permanent	9-12 Center	
2. Middle			
a. Louisa Middle School	Permanent	6-8 Center	425/600
3. Elementary			
a. Blaine Elementary School	Permanent	PS-8 Center	253/350
b. Fallsburg Elementary School	Permanent	PS-8 Center	314/350
c. Louisa East Elementary School	Permanent	2-5 Center	493/500
d. Louisa West Elementary School	Transitional	PS-1 Center	302/325

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2008-2010 Biennium)

- 1b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

				Eff. %	Cost Est.
1. New Lawrence County Area Technology Center					
Construct:	1 Area Tech. Admin. Suite	750 sf.	750 sf.	74%	\$145,946
	1 Auto Tech. Suite	3,600 sf.	3,600 sf.	74%	\$700,541
	1 Auto Tech. Classroom	750 sf.	750 sf.	74%	\$145,946
	1 Agro-Business Suite	3,900 sf.	3,900 sf.	74%	\$758,919
	1 Agro-Business Classroom	750 sf.	750 sf.	74%	\$145,946
	1 Coal Technology Suite	4,000 sf.	4,000 sf.	74%	\$778,378
	1 Coal Technology Classroom	750 sf.	750 sf.	74%	\$145,946
	1 Carpentry Suite	3,000 sf.	3,000 sf.	74%	\$583,784
	1 Carpentry Classroom	750 sf.	750 sf.	74%	\$145,946
	1 Health Related Skill Center	1,750 sf.	1,750 sf.	74%	\$340,541
	1 Lab Suite Classroom	750 sf.	750 sf.	74%	\$145,946
2. New Elementary School		44,554 sf.			
	325 Student capacity plus preschool classrooms on a new site to be determined to replace Louisa West.				\$6,371,222

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff. %	Cost Est.
1. Lawrence County High School			126,547 sf.		
	Major renovations to include: site development, parking, roof replacement, doors, hardware, and windows, interior finishes and accessories including lockers and bleachers, HVAC replacement, electrical, plumbing including toilet renovation, fire protection and annunciation systems, security systems, ADA accessibility including elevator. Renovate existing Voc-Tech building to include: (1) FMD CRs; (2) Standard CRs, Records Storage; (2) PE/Health Classrooms, Handicapped Accessible Toilets; HVAC ceiling/lighting, floors, painting, windows, door/hardware.				
					\$5,506,878
Construct:	1 Auditorium, Stage, Breakroom, Toi	4,000 sf.	4,000 sf.	68%	\$847,059

1d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.**Eff. %****Cost Est.**

1. District White Board Initiative

Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operations.

Construct: 60 Interactive Smart Boards \$7,000 per clrm. \$420,000

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2010 Biennium)**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries,

administrative areas, auditoriums, and gymnasiums.

Eff. %**Cost Est.**

1. Blaine Elementary School 38,823 sf.

Major Renovation to include; site development, and outside lighting, parking and bus loop, playground & sports field, roof repair, doors, hardware and windows, interior finishes and accessories, electrical, plumbing including Middle School toilets, fire protection and annunciation systems, security systems, ADA accessibility. Renovate Library into Computer Classrooms and KETS Data closet.

\$556,175

Construct:	1	Spec. Educ. Res.	400 sf.	400 sf.	74%	\$77,838
	1	Media Center	1,200 sf.	1,200 sf.	74%	\$233,514
	1	Administrative Area	550 sf.	550 sf.	74%	\$107,027
	1	Kitchen	600 sf.	600 sf.	74%	\$116,757
	1	Custodial Receiving	250 sf.	250 sf.	74%	\$48,649

2. Fallsburg Elementary School 42,217 sf.

Major renovation to include; property purchase, site development and outside lighting, parking and bus loop, roof hardware and windows, interior finishes and accessories, electrical, plumbing including Middle School Toilets, repair, doors, fire protection and annunciation systems, security systems, ADA accessibility. Renovate Library into Computer Classrooms and KETS Data closet, renovate old Administrative Area into Family Resource Center.

\$1,167,105

Construct:	1	Media Center	800 sf.	800 sf.	74%	\$155,676
	1	Administrative Area	650 sf.	650 sf.	74%	\$126,486
	1	Kitchen	1,000 sf.	1,000 sf.	74%	\$194,595
	1	Cafeteria	3,000 sf.	3,000 sf.	74%	\$583,784
	1	Custodial Receiving	250 sf.	250 sf.	74%	\$48,649

2d. KERA Strand (Audit)

1. District Wide Board Initiative

Provide fixed active boards and projectors in all classrooms district wide with wireless capacity for hand-held student assessments and remote operations.

Construct: 60 Interactive Smart Boards 7,000 per clrm. \$420,000

DISTRICT NEED**\$20,179,250****5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Lawrence County High School 126,547 sf.

Construct:	1	Gym Lobby	500 sf.	500 sf.	68%	\$105,882
		Gym Bleacher Replacement				\$250,000
		Gymnasium Visitor's Locker Room				\$218,500
		Provide New Soccer Facility to be shared with Middle School				\$1,300,000
		Renovate Existing Tennis Courts				\$50,000
		Construct (2) New Tennis Courts				\$88,000
		Renovate Football Locker Rooms				\$488,750
	1	Custodial Receiving	250 sf.	250 sf.		\$53,676

2. Lawrence County Middle School			79,348 sf.		
Renovations to include site development including exterior lighting, lobby roof repair, upgrade corridor AC including removing ceiling and grid in corridors - rework units, replace drain pans, pipe drainage, or pump to sanitary drains, communication and annunciation systems, security systems.					\$261,050
3. Blaine Elementary School					
Construct:	1 Art	800 sf.	800 sf.	74%	\$155,676
	1 Music	800 sf.	800 sf.	74%	\$155,676
	1 Science	800 sf.	800 sf.	74%	\$155,676
	1 Cafeteria	3,000 sf.	3,000 sf.	74%	\$583,784
4. Fallsburg Elementary School					
Construct:	1 Entrance Lobby	400 sf.	400 sf.	74%	\$77,297

